

STATE OF SOUTH CAROLINA)
COUNTY OF HORRY)
TOWN OF ATLANTIC BEACH)

AN ORDINANCE TO ADOPT A BUDGET FOR THE TOWN OF ATLANTIC BEACH FOR THE FISCAL YEAR COMMENCING JULY 1, 2020 AND ENDING JUNE 30, 2021

WHEREAS, the Mayor and Town Council of the Town of Atlantic Beach duly assembled on this 1st day of June, 2020; and

WHEREAS, Section 5-7-260(3) of the South Carolina Code of Laws, as amended, requires municipal councils to act by ordinance to adopt budgets and levy taxes, after public notice and public hearing; and

WHEREAS, The Town Council of the Town of Atlantic Beach has reviewed the income and expense levels for the budget adopted for fiscal year (FY) 2019-2020, and have determined maintenance of those levels for FY 2020-21 is in the Town's best interests;

NOW, THEREFORE, be it enacted and ordained by the Town Council of the Town of Atlantic Beach by the power and authority granted by the State of South Carolina that taxes are levied and revenue estimates and appropriations are established as depicted on "Town of Atlantic Beach Budget Worksheet" (**Ex. A**) and as set forth:

Section 1

Taxation. For the support of the general government functions of the Town, an ad valorem tax shall apply for the period July 1, 2020 through June 30, 2021, both inclusive, for the sums and in the manner set forth as follows shall be levied, collected, and paid into the Treasury of the Town of Atlantic Beach, South Carolina for use and services thereof:

Distribution of Tax Levy (in mills)	
General Fund	\$ 757,300.00
Total Tax Levy (in mills)	84.5

Section 2

Budget. The Town Council adopts the budget of estimated revenue and expenditures of \$757,300.00, and as depicted on **Ex. A**, "Town of Atlantic Beach Budget Worksheet," attached and incorporated as if set forth fully herein.

Section 3

Collection of Taxes. The Horry Treasurer shall be responsible for the collection of taxes levied herein.

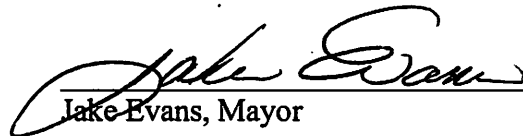
SEVERABILITY. If any provision, clause, sentence, or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not

affect the other provisions of this ordinance, which can be given effect without the invalid provision or application, and any such provisions are declared to be severable. All ordinances or parts thereof inconsistent with this ordinance are repealed to the extent of such inconsistency.

EFFECTIVE DATE. This 2020-21 Budget Ordinance for the Town of Atlantic Beach shall become effective immediately upon adoption at second reading.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Atlantic Beach, South Carolina, in assembly and by the authority thereof, this 22nd day of June, 2020.

Atlantic Beach Town Council



Jake Evans, Mayor

Attest:



Cheryl Pereira, Town Clerk



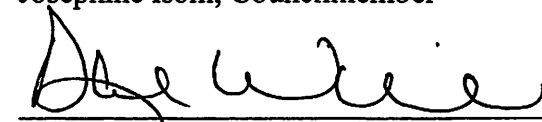
Jacqueline Gore, Councilmember



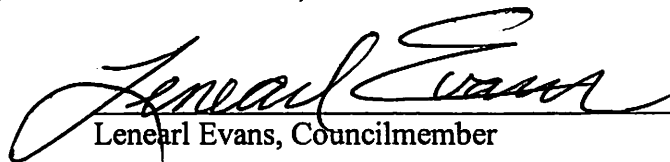
Josephine Isom, Councilmember



Benjamin Quattlebaum, Town Manager



Glenda Williams, Councilmember



Lenearl Evans, Councilmember

First Reading: June 1, 2020

Second Reading: June 22, 2020

Town of Atlantic Beach
Budget Worksheet
 July 2021 - June 2022

	2019/2020		2020/2021		2021/2022	
	Budget	Actual	Budget	Estimate	Budget	
Income						
Property Tax Total	235,700.00	240,180.81	235,700.00	259,206.12	295,000.00	
Hospitality Tax Total	35,000.00	55,312.25	35,000.00	39,197.28	45,000.00	
License & Permit Total	355,000.00	309,683.46	355,000.00	278,923.96	337,000.00	
Franchise Fee Total	68,000.00	62,787.06	68,000.00	66,118.45	68,000.00	
Intergovt Total	53,000.00	59,814.63	53,000.00	56,913.53	58,000.00	
Chg for Svc Total	1,500.00	2,896.00	1,500.00	-	-	
Fine & Forfeit Total	9,000.00	11,925.50	9,000.00	15,511.86	15,000.00	
Other Income Total	100.00	28,766.52	100.00	5,180.78	2,500.00	
Total Income	757,300.00	771,366.23	757,300.00	721,051.98	820,500.00	
Expenses						
Personnel Total	374,380.00	411,864.92	374,380.00	437,999.71	449,218.00	
Supplies Total	19,200.00	32,542.63	19,200.00	21,291.73	21,300.00	
Printing & Reproduction Total	1,500.00	1,891.08	1,500.00	1,169.04	1,500.00	
Travel Total	7,900.00	9,961.57	7,900.00	6,261.90	7,900.00	
Dues and Training Edu	631510	1,400.00	5,090.05	1,400.00	485.00	1,400.00
Dues and Training Dues	631400	900.00	900.00	900.00	800.00	900.00
Dues and Training Total		2,300.00	5,990.05	2,300.00	1,285.00	2,300.00
Utilities Total		32,725.00	33,539.58	32,725.00	38,744.68	39,051.00
Trash Collection Total		29,740.00	29,028.20	29,740.00	29,997.71	30,420.00
Communications Total		11,480.00	16,810.78	11,480.00	15,808.29	16,220.00
Professional Services Total		115,639.00	158,580.94	115,639.00	136,423.83	127,690.00
Repairs & Maint Total		20,400.00	45,001.18	20,400.00	24,543.90	22,100.00
Court Services Total		15,000.00	15,000.00	15,000.00	15,000.00	15,500.00
Insurance Total		32,991.00	27,943.58	32,991.00	34,075.29	22,500.00
Equipment Rental Total		3,510.00	3,925.17	3,510.00	3,605.14	2,098.00
Equipment Purchases Total		15,000.00	4,353.20	15,000.00	-	3,500.00
Capital Purchases Total		25,000.00	50,973.33	25,000.00	-	12,000.00
Project Reserves Total		30,000.00	-	30,000.00	-	-
Police Department Total		5,500.00	6,230.94	5,500.00	4,660.51	5,500.00
Other Total		7,775.00	18,939.81	7,775.00	4,006.05	4,135.00
Total Expenses	750,040.00	872,576.96	750,040.00	774,872.78	812,932.00	
Net Income (Loss)	7,260.00	(101,210.73)	7,260.00	(53,820.80)	7,568.00	

TOAB
Payroll Budget
2021/2022

Manager		Salary	Health/life					
		65,000.00	9,000.00					5,400.00
POLICE								
		Wages	Health Sup	Overtime	Taxes	Retirement	Health	
Chief		55,000.00		-	4,208.00	10,582.00	8,830.00	78,620.00
Lieutenant	16.00	34,944.00		3,333.00	2,928.00	7,364.00	6,245.00	54,814.00
Officer	15.50	33,852.00		3,333.00	2,845.00	7,154.00	8,830.00	56,014.00
Officer	14.50	31,668.00			2,423.00	6,093.00	6,245.00	46,429.00
Officer	14.50	31,668.00		3,334.00	2,678.00	6,734.00	6,245.00	50,659.00
		<u>187,132.00</u>	-	10,000.00	15,082.00	37,927.00	36,395.00	
COURT								
Clerk	16.00	33,280.00	3,925.00	-	2,846.00	6,161.00		46,212.00
ADMIN								
Clerk	18.00	37,440.00	-	540.00	2,905.00	6,289.00	6,245.00	53,419.00
COUNCIL								
Mayor		3,600.00			275.00			
Council		2,400.00			184.00	397.00		
Council		2,400.00			184.00	397.00		
Council		2,400.00			184.00	397.00		
Council		2,400.00			184.00			
		<u>13,200.00</u>	-	-	1,011.00	1,191.00	-	15,402.00
MAINTENANCE								
Laborer	14.50	24,128.00		-	1,846.00	3,996.00	240.00	30,210.00
		295,180.00	3,925.00	10,540.00	23,690.00	55,564.00	42,880.00	431,779.00
Code Enf	13.50	14,040.00	PT 20hrs					

Quattlebaum

Work Comp

280.00

280.00

280.00

280.00

280.00

1,400.00

Robinson

Cox

Valintine

Bellamy

Turner

280.00

Munjas

280.00

Pereira

280.00

Canty

2,240.00

Gore



**SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE**

EDWARD B. GRIMBALL, Chairman
ALAN D. CLEMMONS
EMERSON F. GOWER, JR.

FRANK A. RAINWATER
Executive Director

May 28, 2021

Ms. Linda Cheatham
Assistant Town Manager
Town of Atlantic Beach
PO Box 5285
North Myrtle Beach, SC 29597

RECEIVED JUN 02 2021

Dear Ms. Cheatham:

Pursuant to S.C. Code of Laws §6-1-320, the Revenue and Fiscal Affairs Office has calculated the municipal millage rate percent increase limitations for general operating purposes for FY 2021-22. This calculation for a local governing body consists of two components, the increase in the average of the twelve monthly consumer price indices consisting of January through December of the preceding calendar year, plus the percentage increase in the previous year in the population of the entity as determined by the Revenue and Fiscal Affairs Office. If either component of the calculation is negative, that component is deemed to be zero. Revenue and Fiscal Affairs uses the population estimates published by the Census Bureau to determine the population increase. The Census Bureau's 2020 population estimates are still based on the 2010 census due to the delayed release of the 2020 census.

The consumer price index increased 1.23 percent from calendar year 2019 to calendar year 2020. The population of the Town of Atlantic Beach increased 8.30 percent from 2019 to 2020 according to the annual estimates of resident population for incorporated places from the U.S. Bureau of the Census, Population Division released in May 2021. Combining these two components yields a cap of 9.53 percent on the millage rate increase for the Town of Atlantic Beach for FY 2021-22.

If you have any questions, please contact Mary Katherine Miller at marykatherine.miller@rfa.sc.gov or (803) 734-3322.

Sincerely,

A handwritten signature in blue ink that reads "Frank A. Rainwater".

Frank A. Rainwater
Executive Director

FAR/mkm