

STATE OF SOUTH CAROLINA)
COUNTY OF HORRY)
TOWN OF ATLANTIC BEACH)

AN ORDINANCE TO ADOPT A BUDGET FOR THE TOWN OF ATLANTIC BEACH FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, the Mayor and Town Council of the Town of Atlantic Beach duly assembled on this 10th of June, 2024; and

WHEREAS, Section 5-7-260(3) of the South Carolina Code of Laws, as amended, requires municipal councils to act by ordinance to adopt budgets and levy taxes, after public notice and public hearing; and

WHEREAS, The Town Council of the Town of Atlantic Beach has reviewed the income and expense levels for the budget adopted for fiscal year (FY) 2024-2025, and have determined maintenance of those levels for FY 2023-2024 is in the Town’s best interests;

NOW, THEREFORE, be it enacted and ordained by the Town Council of the Town of Atlantic Beach by the power and authority granted by the State of South Carolina that taxes are levied and revenue estimates and appropriations are established as depicted on “Town of Atlantic Beach Budget Worksheet” (**Ex. A**) and as set forth:

Section 1

Taxation. For the support of the general government functions of the Town, an ad valorem tax shall apply for the period July 1, 2024 through June 30, 2025, both inclusive, for the sums and in the manner set forth as follows shall be levied, collected, and paid into the Treasury of the Town of Atlantic Beach, South Carolina for use and services thereof:

Distribution of Tax Levy (in mills)	
General Fund	\$ 1,300,000.00
Total Tax Levy (in mills)	84.5

Section 2

Budget. The Town Council adopts the budget of estimated revenue and expenditures of \$ 1,300,000.00 and as depicted on **Ex. A**, “Town of Atlantic Beach Budget Worksheet,” attached and incorporated as if set forth fully herein.

Section 3

Collection of Taxes. The Horry Treasurer shall be responsible for the collection of taxes levied herein.

SEVERABILITY. If any provision, clause, sentence, or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not

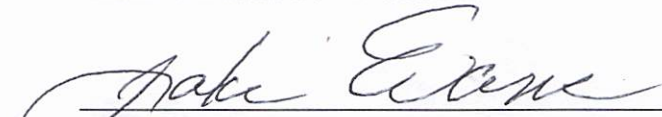
Ordinance No. 3-2024
Second Reading: 6/10/2024

affect the other provisions of this ordinance, which can be given effect without the invalid provision or application, and any such provisions are declared to be severable. All ordinances or parts thereof inconsistent with this ordinance are repealed to the extent of such inconsistency.

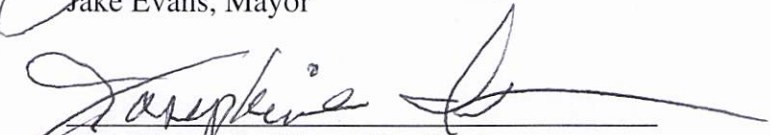
EFFECTIVE DATE. This 2024-2025 Budget Ordinance for the Town of Atlantic Beach shall become effective immediately upon adoption at second reading.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Atlantic Beach, South Carolina, in assembly and by the authority thereof, this 10th day of June, 2024.


Atlantic Beach Town Council



Jake Evans, Mayor



Josephine Isom, Mayor Pro Tem

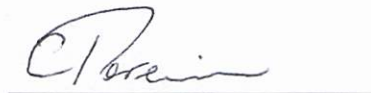


Jacqueline Gore, Councilmember

Edward Campbell, Councilmember

John David, Councilmember

Attest:



Town Clerk



Orlan Bellamy
Interim Town Manager

First Reading: June 3, 2024

Second Reading: June 10, 2024

**Town of Atlantic Beach
Budget Worksheet
FYE June 30, 2025**

	FY 2021-22 Actual	FY 2022-23 Actual	FY 2023-24		FY 2024-25 Budget
			Budget	Projected	
REVENUE					
Property taxes	\$ 263,689	\$ 283,586	\$ 326,500	\$ 302,070	\$ 302,000
Franchise fees	68,339	71,272	69,000	71,389	71,000
Intergovernmental	64,528	66,819	72,089	65,976	66,000
Licenses & permits	790,509	617,213	543,800	644,176	644,000
Hospitality taxes	109,759	136,536	147,656	125,671	126,000
Charges for services	24,465	25,057	24,150	25,730	26,000
Fine & forfeitures	7,625	8,030	21,000	7,596	8,000
All other revenue	112,566	397,152	9,050	57,057	57,000
Total Revenue	1,441,480	1,605,665	1,213,245	1,299,665	1,300,000
EXPENSES					
Personnel costs	529,715	611,838	650,713	650,757	762,000 *
Supplies	22,177	36,635	32,000	32,889	33,000
Printing & reproduction	1,555	1,847	1,800	1,747	2,000
Travel	7,624	10,243	9,500	10,054	10,000
Dues & training	4,475	8,847	6,100	9,293	9,000
Utilities	36,281	40,041	39,125	38,534	39,000
Trash collection	32,079	35,520	37,380	32,516	33,000
Communications	18,369	27,845	23,024	31,751	32,000
Repairs & maintenance	40,731	60,715	41,250	61,329	61,000
Professional services	181,461	231,891	261,030	309,887	164,000 *
Court services	17,550	18,850	20,100	20,100	20,000
Insurance	46,194	37,393	50,171	70,955	71,000
Equipment rent	2,375	1,586	1,700	1,542	2,000
Equipment purchases	7,051	5,896	2,500	13,603	14,000
Capital purchases	10,383	290,234	-	71,204	- *
Police	5,263	8,074	3,500	9,488	9,000
All other expenses	11,641	63,194	23,425	39,483	39,000
Total Expenses	974,924	1,490,649	1,203,318	1,405,132	1,300,000
Net Income	\$ 466,556	\$ 115,016	\$ 9,927	\$ (105,467)	\$ 1,300,000

Notes

* See detail on following page

Town of Atlantic Beach
Budgeted Expenditure Detail
FYE June 30, 2025

Expense Category	FY 2023-24			FY 2024-25
	Budget	Projected	Variance	Budget
Personnel costs				
Wages	\$ 449,341	\$ 448,529	\$ (812)	\$ 534,000
Taxes	37,183	34,435	(2,748)	41,000
Retirement	101,036	101,972	936	112,000
Health Insurance	63,153	65,821	2,668	75,000
Total personnel costs	<u>650,713</u>	<u>650,757</u>	<u>44</u>	<u>762,000</u>
Professional fees				
Building inspector	\$ 27,000	\$ 30,824	\$ 3,824	\$ 31,000
Consultant	30,000	-	(30,000)	-
Court reporting	7,500	11,148	3,648	11,000
County collection fees	2,000	1,675	(325)	2,000
Management	87,000	92,734	5,734	-
Payroll processing	1,000	1,426	426	1,000
Planning	40,000	16,463	(23,537)	16,000
Police and security	4,400	7,318	2,918	7,000
Accounting	33,000	27,928	(5,072)	28,000
Audit	9,000	8,500	(500)	9,000
Legal				
Burr & Forman, LLP	1,500	34,477	32,977	20,000
Pope Flynn	18,000	20,100	2,100	15,000
Coastal Alliance	480	-	(480)	-
Haynsworth Sinkler Boyd, PA	-	11,871	11,871	-
Richardson Plowden & Robinson, PA	-	43,503	43,503	2,000
Dwayne Green	-	-	-	20,000
Other legal	150	1,920	1,770	2,000
Total professional fees	<u>\$ 261,030</u>	<u>\$ 309,887</u>	<u>\$ 48,857</u>	<u>\$ 164,000</u>
Capital purchases				
Security system	\$ -	\$ 14,751	\$ 14,751	\$ -
HVAC unit	-	17,900	17,900	-
Solar design	-	19,939	19,939	-
Town signage	-	7,870	7,870	-
Body armor	-	6,531	6,531	-
Other	-	4,213	4,213	-
Total capital purchases	<u>\$ -</u>	<u>\$ 71,204</u>	<u>\$ 71,204</u>	<u>\$ -</u>