### Town of Atlantic Beach, South Carolina

| Ordinance # | 8 - | 99 | ] |
|-------------|-----|----|---|
|             |     |    |   |

An Ordinance to retroactively levy taxes and adopt a Budget for the Town of Atlantic Beach for the Fiscal Year commencing July 01, 1998 and ending June 30, 1999.

Whereas, South Carolina Code Section 5-7-260(3) requires that Municipal Councils shall act by Ordinance to adopt Budgets and levy taxes pursuant to Public Notice.

Now, therefore, be it enacted and ordained by the governing body of the Town of Atlantic Beach, in Council duly assembled, and by the authority of the same, that taxes were levied, and revenue estimates and appropriations were established as set forth in the following.

#### Section 1

For the support of the general governmental functions of the Town, an ad valorem tax apply for the period July 01, 1998 through June 30, 1999 both inclusive, for the sums and inn the manner set forth as follows were levied, collected and paid into the treasury of the Town of Atlantic Beach, South Carolina, for use and services thereof:

Distribution of Tax Levy (In mills)
General Fund 110
Total Tax Levy (In mills) 110

Such tax was levied upon the value of real and personal property within the corporate limits of the Town, except as is exempt from taxation under the constitution and laws of the State of South Carolina, as such property is assessed for taxation for County and State purposes.

### Section 2

Council hereby adopts the budget of actual revenue and appropriations attached hereto as Exhibit "A" as the 1998-1999 Budget for the Town of Atlantic Beach (the Budget).

### Section 3

The Town Manager did administer the budget and was authorized to transfer appropriate funds with and between the departments as necessary to implement the budget.

### Section 4

The Horry County Treasurer was responsible for the collection of delinquent taxes.

# TOWN OF ATLANTIC BEACH BUDGET FOR 1998 - 1999

| Revenues:                        |             |
|----------------------------------|-------------|
| Vehicle taxes                    | \$ 6,000    |
| Business licenses                | 98,600      |
| Property taxes                   | 140,000     |
| Interest                         | 2,500       |
| Rental income (Community Center) | 3,000       |
| Court fees                       | 24,000      |
| Accommodation taxes              | 4,600       |
| Franchise fees                   | 34,900      |
| Housing rehab payment            | 600         |
| Copies income                    | 1,300       |
| Commissions                      | 400         |
| PARD grant                       | 715         |
| Subdivision aid                  | 12,150      |
| COPS program                     | 186,910     |
| Miscellaneous income             | 100         |
| Beach access reimbursement       | 15,000      |
| FEMA funds                       | 6,000       |
| Bikers' weekend funds            | 65,900      |
| Insurance vehicle reimbursement  | 3,000       |
| CDBG award/streetscape           | 381,600     |
| Equip. fund donations            | 6,000       |
| Drug seizure funds               | 4,000       |
| Hospitality tax                  | 0           |
| Cash carryforward 6/30/98        | 107,719     |
| Total Revenues                   | \$1,104,994 |

# TOWN OF ATLANTIC BEACH BUDGET FOR 1998 - 1999

| Operating Expenses:              |                 |
|----------------------------------|-----------------|
| Salaries and wages               | \$339,400       |
| General administration           | 1,000           |
| Leased equipment                 | 3,900           |
| Casual labor                     | 8,000           |
| Fire protection                  | 11,000          |
| Debt payments                    | 0               |
| Equipment and supplies           | 28,900          |
| Bookkeeping services             | 17,000          |
| Bikers' weekend                  | 12,140          |
| CDBG award/streetscape           | 375,309         |
| Bank charges                     | 1,310           |
| Beach access walk                | 10,000          |
| Bike Fest expenses               | 28,910          |
| Drug seizure expenses            | 10,000          |
| Dues                             | 10,000          |
| Employee physicals               | 0               |
| Insurance                        | 68,010          |
| Consulting                       | 13,100          |
| Memberships                      | 500             |
| Miscellaneous                    | 0               |
| Postage                          | 2,400           |
| Flowers and gifts                | _               |
| Permits and fees                 | 0               |
| Public relations                 | 0               |
| Retirement                       | 25,000          |
| Staff training and travel        | •               |
| Repairs and maintenance          | 10,000          |
| Council training and travel      | 11,100          |
| Taxes - payroll                  | 6,000           |
| Taxes                            | 25,000<br>800   |
| Detention center fees            |                 |
| Telephone                        | 6,105           |
| Bikers' weekend                  | 19,160          |
| Uniforms                         | 3,500<br>6,810  |
| Utilities                        | 6,810<br>41,500 |
| Vehicle maintenance and expenses | •               |
| Scheduled events                 | 19,140          |
| Solication Cyclis                | U               |

\$1,104,994

**Total Operating Expenses** 

# Section 5

The invalidity and unenforceability of any provisions of this Ordinance pursuant to any applicable law or order of any court of competent jurisdiction shall not affect the validity or enforceability of the remaining provisions hereof.

### Section 6

All Ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

# Section 7

This Ordinance shall become effective upon its adoption.

Chandria Cox. Town Clerk

1<sup>st</sup> Reading <u>lugust 2, 19</u>99

2nd Reading August 16,1999

Irene Armstrong, Mayor

Eva McMillan, Mayor Pro-tem

Gloria Lance, Councilwoman

Vander M. Gore, Councilman

John Sketers, Councilman