Town of Atlantic Beach, South Carolina

Ordinance # 9 - 99

An Ordinance to levy taxes and adopt a Budget for the Town of Atlantic Beach for the Fiscal Year commencing July 01, 1999 and ending June 30, 2000

Whereas, South Carolina Code Section 5-7-260(3) requires that Municipal Councils shall act by Ordinance to adopt Budgets and levy taxes pursuant to Public Notice.

Now, therefore, be it enacted and ordained by the governing body of the Town of Atlantic Beach, in Council duly assembled, and by the authority of the same, that taxes are hereby levied, and revenue estimates and appropriations are hereby established as set forth in the following.

Section I

For the support of the general governmental functions of the Town, an ad valorem tax apply for the period July 01, 1999 through June 30, 2000 both inclusive, for the sums and in the manner set forth as follows is and shall be levied, collected and paid into the treasury of the Town of Atlantic Beach, South Carolina, for use and services thereof:

Distribution of Tax Levy (In mills)
General Fund 110
Total Tax Levy (In mills) 110

Such tax is hereby levied upon the value of real and personal property within the corporate limits of the Town, except as is exempt from taxation under the constitution and laws of the State of South Carolina, as such property is assessed for taxation for County and State purposes.

Section 2

Council hereby adopts the budget of estimated revenue and appropriations attached hereto as Exhibit "A" as the 1999-2000 Budget for the Town of Atlantic Beach (the Budget).

Section 3

The Town Manager shall administer the budget and may authorize the transfer of appropriate funds with and between the departments as necessary to implement the budget.

Section 4

The Horry County Treasurer shall be responsible for the collection of delinquent taxes.

TOWN OF ATLANTIC BEACH SOUTH CAROLINA 1999-2000 Proposed Budget

Revenue (page 1)	<u>\$_1,283,236</u>
Expenditures	
General administrative (page 2)	502,011
Police Department (page 3)	234,225
Park, Recreation & Tourism (page 4)	547,000
	<u>\$ 1,283,236</u>

TOWN OF ATLANTIC BEACH SOUTH CAROLINA 1999-2000 Budget

LINE ITEM ANTICIPATED REVENUE Vahiala Tayas 6 000

Vehicle Taxes	\$ 6,000
Business Licenses	200,000
Property Taxes	140,000
Interest	2,500
Rental Income – Community Center	3,500
Court Fees	60,000
Accommodation Taxes	20,000
Franchise Fees	38,000
Housing Rehabilitation Payments	2,000
Miscellaneous	1,000
Tourist Grant	10,000
Subdivision Aid	11,000
Cops Grant	160,000
FEMA Funds	5,000
Bikers Weekend	70,000
Insurance Reimbursement	3,000
CDBG	500,000
Equipment Fund Donation	2,000
Drug Seizure Funds	5,000
Hospitality Tax	15,000
Cash Carryover 6/30/99	 <u> 29,236</u>

Total <u>\$ 1,283,236</u>

TOWN OF ATLANTIC BEACH SOUTH CAROLINA

General Administrative Fund 1999-2000 Proposed Budget

Salaries, Taxes & Fringe Benefits \$ 300,311 Leased Equipment 3,800	
Contingencies 20,000 Bookkeeping Services 15,000 Advertising 1,000 Bank Charges 1,300 Insurance 50,000 Consulting 8,000 Legal 15,000 Memberships 700 Miscellaneous 500 Postage 3,000 Printing 500 Public Relations 1,000 Retirement 30,000 Staff Training & Travel 6,000 Telephone 12,000 Utilities 15,000	
Audit Fee CPA 6,900 Council Training and Travel 12,000	
Total \$ 502,011	

TOWN OF ATLANTIC BEACH SOUTH CAROLINA

Police Department 1999-2000 Proposed Budget

OPERATING EXPENSES 1999-2000 BUDGETED

\$ 160,000
20,000
1,700
1,500
2,400
9,000
6,000
25,000
7,500
 1,125
\$

Total <u>\$ 234,225</u>

TOWN OF ATLANTIC BEACH SOUTH CAROLINA

Parks, Recreation and Tourism 1999-2000 Proposed Budget

OPERATING EXPENSES	<u>1999-2000 BUDGETED</u>
CDBG Expenditures (Grant) Parks, Recreation and Tourism Bikers Weekend Repairs and Maintenance Community Center Cleanup Sanitation	\$ 500,000 5,000 20,000 6,000 2,000 14,000
Total	\$ 547,000

Section 5

The invalidity and unenforceability of any provisions of this Ordinance pursuant to any applicable law or order of any court of competent jurisdiction did not affect the validity or enforceability of the remaining provisions hereof.

Section 6

All Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

Section 7

This Ordinance shall become effective upon its adoption.

Artest / Chandria Cox, Town Clerk	Irene Armstrong, Mayor
1st Reading August 16, 1999	Eva McMillan, Mayor Pro-tem
2 nd Reading August 23, 1999	Gloria Lance, Councilwoman
	Vander M. Gore, Councilman
	John Sketers, Councilman