

STATE OF SOUTH CAROLINA)  
COUNTY OF Horry )  
TOWN OF ATLANTIC BEACH)

**AN ORDINANCE TO ADOPT A BUDGET  
FOR THE TOWN OF ATLANTIC BEACH FOR THE FISCAL YEAR  
COMMENCING JULY 1, 2019 AND ENDING JUNE 30, 2020**

**WHEREAS**, South Carolina Code Section 5-7-260(3) requires that municipal councils shall act by ordinance to adopt budgets and levy taxes pursuant to public notice.

**NOW, THEREFORE**, be it enacted and ordained by the governing body of the Town of Atlantic Beach, in Council duly assembled, and by the authority of the same, that taxes are hereby levied, and revenue estimates and appropriations hereby established as set forth:

**Section 1**

For the support of the general government functions of the Town, an ad valorem tax shall apply for the period July 1, 2019 through June 30, 2020, both inclusive, for the sums and in the manner set forth as follows shall be levied, collected and paid into the treasury of the Town of Atlantic Beach, South Carolina, for use and service thereof:

Distribution of Tax Levy (In mills)	
General Fund	\$ 757,300.00
Total Tax Levy (In mills)	84.5

Such tax is hereby levied upon the value of real and personal property within the corporate limits of the Town, except as is exempt from taxation under the constitution and laws of the State of South Carolina; as such property is assessed for taxation for county and state purposes.

**Section 2**

Council hereby adopts the budget of estimated revenue and expenditures of \$757,300.00

**Section 3**

The Horry County Treasurer shall be responsible for the collection of all taxes.

**Section 4**

The invalidity and unenforceability of any provisions of this ordinance pursuant to any applicable law or order of any court of competent jurisdiction does not affect the validity or enforceability of the remaining provisions hereof.

**Section 5**

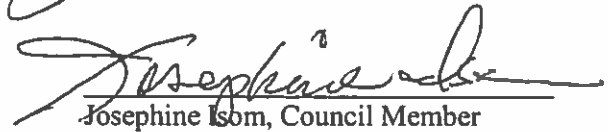
All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed to the extent of such inconsistency.

**Section 6**

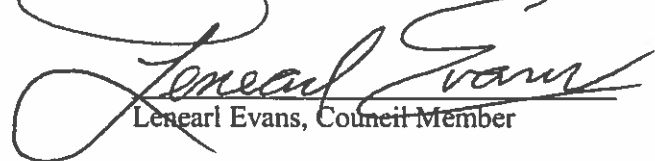
This 2019–2020 budget ordinance for the Town of Atlantic Beach shall become effective upon adoption.

**DONE IN COUNCIL ASSEMBLED THIS 24<sup>TH</sup> DAY OF JUNE, 2019.**

  
Mayor Jake Evans

  
Josephine Isom, Council Member

  
Jacqueline Gore, Council Member

  
Lenearl Evans, Council Member

ATTEST:

  
Town Clerk

  
Town Manager

First Reading: May 6, 2019

Second Reading: June 24, 2019

**Town of Atlantic Beach**  
**Budget Worksheet**  
**July 2018 - June 2019**

	Actual	Budget	Projected	Budget
	2017/2018	2018/2019	2018/2019	2019/2020
<b>Income</b>				
Property Tax Total	222,487.11	222,680.00	222,718.67	235,700.00
Hospitality Tax Total	39,326.57	39,950.00	35,537.98	35,000.00
License & Permit Total	288,921.63	289,000.00	297,756.96	355,000.00
Franchise Fee Total	67,326.12	65,500.00	68,288.50	68,000.00
Intergovt Total	63,180.57	42,370.00	53,149.14	53,000.00
Chg for Svc Total	1,750.00	1,000.00	3,425.00	1,500.00
Fine & Forfeit Total	4,133.89	5,000.00	4,669.89	9,000.00
Other Income Total	7,883.28	100.00	27,015.94	100.00
<b>Total Income</b>	<b>695,009.17</b>	<b>665,600.00</b>	<b>712,562.08</b>	<b>757,300.00</b>
<b>Expenses</b>				
Personnel Total	245,088.04	340,618.00	298,480.65	374,380.00
Supplies Total	24,744.00	18,000.00	22,087.76	19,200.00
Printing & Reproduction Total	1,512.00	1,000.00	2,857.08	1,500.00
Travel Total	8,327.49	6,400.00	10,001.31	7,900.00
Dues and Training Total	4,911.35	8,300.00	2,428.00	2,300.00
Utilities Total	32,408.67	33,140.00	34,418.08	32,725.00
Trash Collection Total	29,395.35	28,300.00	29,802.27	29,740.00
Communications Total	10,771.02	12,380.00	11,072.90	11,480.00
Professional Services Total	146,422.77	141,500.00	119,820.63	111,000.00
Repairs & Maint Total	29,977.80	16,000.00	73,889.02	20,400.00
Court Services Total	25,783.88	15,000.00	24,180.97	15,000.00
Insurance Total	22,150.87	25,072.00	26,392.29	32,991.00
Equipment Rental Total	1,479.86	2,500.00	3,339.50	3,510.00
Equipment Purchases Total	36,561.39	4,000.00	14,841.62	15,000.00
Capital Purchases Total	13,600.00	-	10,643.00	25,000.00
Project Reserves Total	-	-	-	30,000.00
Police Department Total	5,997.12	7,000.00	7,927.16	5,500.00
Other Total	14,348.89	6,390.00	20,116.52	7,775.00
<b>Total Expenses</b>	<b>653,480.50</b>	<b>665,600.00</b>	<b>712,298.76</b>	<b>750,040.00</b>
<b>Net Income (Loss)</b>	<b>41,528.67</b>	<b>-</b>	<b>263.32</b>	<b>7,260.00</b>